080	As 2000 for \$100 date to \$100 for the time of the section of the Section of the section decreases.		inter charity name be	10:2	months a server a mercuran ma acres en la communicación de la companya de la companya de la companya de la comp		Enter SC No. below
Office of the Scottish Charity Regulator	HAEMOPHIL	IA SCOTLANE	)				SC044298
	<u> </u>	Period s	nd paymer			end date	
	For the period from	Day Mont		to	Day Mor		
		20 June	[]2013		31 Octob	er 2014	
Section A Statement of rece	ints and payr	nents			t de de la companie		ne sagarata i
	Unrestricted		Expendable		Permanent	Total funds	Total funds last
	funds	Restricted funds	endowment funds		endowment funds	current period	period
	to nearest £	to nearest £	to nearest £		to nearest £	to nearest £	to nearest £
	to nearest z	(O nearest z	to nearest z		to nearest E	to nearest E	to nearest E
A1 Receipts			_				<u> </u>
Donations	26,318	-0	-0		-0	26,318	
Legacies	-0	-0	-0		-0	-0	-0
Grants	92,305	-0	- 0 - 0		-0 -0	92,305 - 0	-(
Receipts from fundraising activities	-0 -0	-0	-0		-0	-0	-(
Gross trading receipts Income from investments other than land	-0	-0			-0	- <b>y</b>	
and buildings	15	-0	-0	(handamily), (r)	- 0	15	-0
Rents from land & buildings	-0	-0	-0		-0	-0	- 0
Gross receipts from other charitable activities	340	-0	-0		- 0	340	
		-	<del>-</del>	-homerous			
A1 Sub total	118,978	-0	- 0		-0	118,978	-0
A2 Receipts from asset & investment sales		ha a di Gradulara a	To dispersion				en e
Proceeds from sale of fixed assets						-0	
Proceeds from sale of investments						-0	
A2 Sub total	-0	-0		Common			(
Total receipts	118,978	-0	-0		-0	118,978	-0
A3 Payments							
Expenses for fundraising activities		-				-	
Gross trading payments	-0	-0	-0		-0	-0	-0
nvestment management costs	-0	-0	-0		-0	-0	-0
Payments relating directly to charitable	-0	- 0	-0		-0	-0	- 0
activities	83,068	- 0	-0		- 0	83,068	-0
Grants and donations	-0	- 0	-0		- 0	-0	-0
Sovernance costs:	-0	-0	-0	-,(**)***	-0	-0	- 0
Audit / independent examination	-0	-0	-0		- 0	-0	- 0
Preparation of annual accounts	-0	-0	-0		- 0	-0	-0
Legal costs Other	-0	- 0	-0		- 0	-0	-0
Other	-0	-0	-0		- 0	-0	-0
A3 Sub total						<u> </u>	
AS SUD IOIAI	83,068	-01	-01	- 1	-01	83.068	1 -0

83,068

- 0

83,068

35,910

35,910

A4 Payments relating to asset and investment movements
Purchases of fixed assets

A5 Transfers to / (from) funds

A4 Sub total

Total payments

Net receipts / (payments)

Surplus / (deficit) for year

Purchase of investments

- 0

- 0

- 0

- 0

- 0

- 0

- 0

- 0

83,068

- 0

- 0

- 0

83,068

35,910

35,910

- 0

- 0

HAEMOPHILIA SCOTLAND

SC044298

Section B Statement	of balances					30044230	
Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
B1 Cash funds	Cash and bank balances at start of year	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
	Surplus / (deficit) shown on receipts and	35,910		<del></del>		35,910	
	payments account	33,510	-	-	-	33,310	
	Cash and bank balances at end of year	35,910				35,910	-
	(Agree balances with receipts and payments		<u> </u>	-			
	account(s))  Details			Fund to which	asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments							
							-
a * control Monte * * * * * * * * * * * * * * * * * * *					Total	-	<u> </u>
		Pagindan dia manggi dia manggi mani Pagin diging dia Primari di mani dia mani di dia di disebutah di di mani di		<b>†</b>		Current value (if	-
	Details		Fund to which	asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets							_
,							~
				Total	-	-	
	Details	akto (Y-a) Yan kada (A) (Yan (ad) jida jina qaya (A) akto (Yan ka fanoniy ami) a } }		Fund to which I	iability relates	Amount due	Last year
B4 Liabilities						to nearest £	to nearest £
					Total	-0	-0
	Details			Fund to which li	iability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities							
					Total		-
Signed by one or two trustees on behalf of all the trustees	Signature			Print Name			Date of approval

Type of activity or project s	upported	Individual / Institution	Number of grants made	£
			Total	-0
If no remuneration was paid during the percentage of the percentag	period to any charity trus on 3b)	stee or person conn	ected to a trustee	x
Auti	hority under which pa	id		£
If no expenses were paid to any charity complete section 4b)	trustee during the period	d then cross this bo	x (otherwise	
			Number of trustees	£
Travel & Subsistence		-	8	12,884
Nature of relationship	Nature of tra	neaction	Transaction amount (£)	Balance outstanding at period end (£)
	111111111111111111111111111111111111111			
			<u> </u>	
The second secon	If no remuneration was paid during the pcross this box (otherwise complete section Aution (otherwise complete section 4b)	Authority under which pa  If no expenses were paid to any charity trustee during the period complete section 4b)  Travel & Subsistence	Type of activity or project supported institution  If no remuneration was paid during the period to any charity trustee or person conncross this box (otherwise complete section 3b)  Authority under which paid  If no expenses were paid to any charity trustee during the period then cross this box complete section 4b)  Travel & Subsistence	Total  If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)  Authority under which paid  If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)  Number of trustees  Travel & Subsistence  8  Transaction amount (£)

### HAEMOPHILIA SCOTLAND

dditional analysis (1)			<u> </u>			
nalysis of receipts and payments	2 2	± F	\$	ž ž	1	The state of the s
Donations		Proprietario, proprietario	Target of the second of the se		A survey of the	Productive divine the space
	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
Pfizer	19,250	<b>—</b>		<b></b>	19,250	
Bayer PLC	6,000	-			6,000	
Other	1,068		-		1,068	
		-	-		-0	<del> </del>
Total	26,318	-0	-0	-0	26,318	-0
	-				-	-
Grants		densky.	Table 1			
	Unrestricted	Restricted funds			Total current	Total last period
	funds to nearest £	to nearest £	1	1	neriod to nearest £	to nearest £
cottish Government	72,500		-	1	72,500	<u> </u>
Iliance Scotland - Self Management	19,805		<del></del>	-	19,805	
miano occanic - oni management	15,005		ļ		L	ļ
			<u> </u>	L.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-0	
					-0	
Total	92,305	-0			92,305	-0
	1					
Gross receipts from other charitable activ	vities Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	Unrestricted funds to nearest £	Restricted funds	Expendable endowment funds to nearest £		period to nearest £	Total last period to nearest £
	Unrestricted funds		endowment funds	endowment funds	period to nearest £	
	Unrestricted funds to nearest £		endowment funds	endowment funds	period to nearest £  340 - 0	
	Unrestricted funds to nearest £		endowment funds	endowment funds	period to nearest £ 340 - 0 - 0	
	Unrestricted funds to nearest £		endowment funds	endowment funds	period to nearest £  340 -0 -0 -0	
	Unrestricted funds to nearest £		endowment funds	endowment funds	period to nearest £  340 -0 -0 -0 -0 -0	
	Unrestricted funds to nearest £		endowment funds	endowment funds	period to nearest £  340 -0 -0 -0	
Gross receipts from other charitable activ	Unrestricted funds to nearest £		endowment funds	endowment funds	period to nearest £  340 -0 -0 -0 -0 -0 -0	
	Unrestricted funds to nearest £		endowment funds	endowment funds	period to nearest £  340 -0 -0 -0 -0 -0 -0 -0 -0	
Dither	Unrestricted funds to nearest £  340	to nearest £	endowment funds to nearest £	endowment funds to nearest £	period to nearest E  340 -0 -0 -0 -0 -0 -0 -0 -0 340	to nearest £
Diher Total	Unrestricted funds to nearest £ 340 340 -0	to nearest £	endowment funds to nearest £	endowment funds to nearest £	period to nearest £  340 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0	to nearest £
Dither	Unrestricted funds  to nearest £  340  340  -0  ctivities	to nearest £	endowment funds to nearest £  -0  -0  Expendable	endowment funds to nearest £  -0  -0	period to nearest £  340 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0	to nearest £
Diher Total	Unrestricted funds  to nearest £  340  340  -0  ctivities	to nearest £	endowment funds to nearest £  -0  -0  Expendable endowment funds	endowment funds to nearest £  -0  -0  Permanent endowment funds	period to nearest £  340 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 Total current period	to nearest £
Total	Unrestricted funds  to nearest £  340  340  -0  ctivities  Unrestricted funds  to nearest £	to nearest £	endowment funds to nearest £  -0  -0  Expendable	endowment funds to nearest £  -0  -0	period to nearest £  340 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 Total current period to nearest £	to nearest £
Total  Payments relating directly to charitable activities and the second secon	Unrestricted funds  to nearest £  340  340  -0  ctivities  Unrestricted funds  to nearest £  12,884	to nearest £	endowment funds to nearest £  -0  -0  Expendable endowment funds	endowment funds to nearest £  -0  -0  Permanent endowment funds	period to nearest £  340 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 Total current period to nearest £	to nearest £
Total  Payments relating directly to charitable activities activit	Unrestricted funds  to nearest £  340  340  -0  ctivities  Unrestricted funds to nearest £  12,884 10,190	to nearest £	endowment funds to nearest £  -0  -0  Expendable endowment funds	endowment funds to nearest £  -0  -0  Permanent endowment funds	period to nearest £  340 -0 -0 -0 -0 -0 -0 -0 340  Total current period to nearest £  12,884 10,190	to nearest £
Total  Payments relating directly to charitable active act	Unrestricted funds to nearest £  340  340  -0  ctivities  Unrestricted funds to nearest £  12,884 10,190 2,411	to nearest £	endowment funds to nearest £  -0  -0  Expendable endowment funds	endowment funds to nearest £  -0  -0  Permanent endowment funds	period to nearest £  340 -0 -0 -0 -0 -0 -0 -0 340 -0  Total current period to nearest £  12,884 10,190 2,411	to nearest £
Total  Payments relating directly to charitable active act	Unrestricted funds  to nearest £  340  340  -0  ctivities  Unrestricted funds  to nearest £  12,884  10,190  2,411 4,778	to nearest £	endowment funds to nearest £  -0  -0  Expendable endowment funds	endowment funds to nearest £  -0  -0  Permanent endowment funds	period to nearest £  340 -0 -0 -0 -0 -0 -0 -0 340  -0  Total current period to nearest £  12,884 10,190 2,411 4,778	to nearest £
Total  Payments relating directly to charitable active act	Unrestricted funds  to nearest £  340  340  -0  ctivities  Unrestricted funds to nearest £  12,884 10,190 2,411 4,778 1,225	to nearest £	endowment funds to nearest £  -0  -0  Expendable endowment funds	endowment funds to nearest £  -0  -0  Permanent endowment funds	period to nearest £  340 -0 -0 -0 -0 -0 -0 -0 340 -0  Total current period to nearest £  12,884 10,190 2,411 4,778 1,225	to nearest £  -0  -0  Total last period
Total  Payments relating directly to charitable active act	Unrestricted funds  to nearest £  340  340  -0  ctivities  Unrestricted funds  to nearest £  12,884  10,190  2,411  4,778  1,225  18,443	to nearest £	endowment funds to nearest £  -0  -0  Expendable endowment funds	endowment funds to nearest £  -0  -0  Permanent endowment funds	period to nearest £  340 -0 -0 -0 -0 -0 -0 -0 340 -0  Total current period to nearest £  12,884 10,190 2,411 4,778 1,225	to nearest £  -0  -0  Total last period
Total  Payments relating directly to charitable and a state of the sta	Unrestricted funds  to nearest £  340  340  -0  ctivities  Unrestricted funds  to nearest £  12,884  10,190  2,411  4,778  1,225  18,443  29,971	to nearest £	endowment funds to nearest £  -0  -0  Expendable endowment funds	endowment funds to nearest £  -0  -0  Permanent endowment funds	period to nearest £  340 -0 -0 -0 -0 -0 -0 -0 340  -0  Total current period to nearest £  12,884 10,190 2,411 4,778 1,225 18,443 29,971	to nearest £  -0  -0  Total last period
Total  Payments relating directly to charitable and a state of the sta	Unrestricted funds  to nearest £  340  340  -0  ctivities  Unrestricted funds to nearest £  12,884 10,190 2,411 4,778 1,225 18,443 29,971 3,091	to nearest £	endowment funds to nearest £  -0  -0  Expendable endowment funds	endowment funds to nearest £  -0  -0  Permanent endowment funds	period to nearest £  340 -0 -0 -0 -0 -0 -0 340  -0  Total current period to nearest £  12,884 10,190 2,411 4,778 1,225 18,443 29,971 3,091	to nearest £
Total  Payments relating directly to charitable and a state of the sta	Unrestricted funds  to nearest £  340  340  -0  ctivities  Unrestricted funds  to nearest £  12,884  10,190  2,411  4,778  1,225  18,443  29,971	to nearest £	endowment funds to nearest £  -0  -0  Expendable endowment funds	endowment funds to nearest £  -0  -0  Permanent endowment funds	period to nearest £  340 -0 -0 -0 -0 -0 -0 -0 -0 340 -0  Total current period to nearest £ 12,884 10,190 2,411 4,778 1,225 18,443 29,971 3,091 75	to nearest £
Total  Payments relating directly to charitable and a state of the sta	Unrestricted funds  to nearest £  340  340  -0  ctivities  Unrestricted funds to nearest £  12,884 10,190 2,411 4,778 1,225 18,443 29,971 3,091	to nearest £	endowment funds to nearest £  -0  -0  Expendable endowment funds	endowment funds to nearest £  -0  -0  Permanent endowment funds	period to nearest £  340 -0 -0 -0 -0 -0 -0 -0 340 -0  Total current period to nearest £  12,884 10,190 2,411 4,778 1,225 18,443 29,971 3,091 75 -0	to nearest £
Total  Payments relating directly to charitable and a state of the sta	Unrestricted funds  to nearest £  340  340  -0  ctivities  Unrestricted funds to nearest £  12,884 10,190 2,411 4,778 1,225 18,443 29,971 3,091	to nearest £	endowment funds to nearest £  -0  -0  Expendable endowment funds	endowment funds to nearest £  -0  -0  Permanent endowment funds	period to nearest £  340 -0 -0 -0 -0 -0 -0 -0 -0 340 -0  Total current period to nearest £ 12,884 10,190 2,411 4,778 1,225 18,443 29,971 3,091 75	to nearest £

			1	4		
5 Breakdown of unrestricted funds		1		LOCAL CONTRACTOR CONTR		handnayyy
	1 - enter name of	Unrestricted fund 2 - enter name of	Unrestricted lund 3 - enter name of	Unrestricted fund 4 - enter name of		100000000000000000000000000000000000000
	fund below	fund below	fund below	fund below	all desired to	Name of Street
				and the state of t	Total unrestricted	Total unrestricted
					funds	funds last period
				A contract of the contract of	(c) process	r-colored
Receipts						
Oonations	26,318	·	<del></del>	i i	26,318	
egacies	20,010				-0	
Grants	92,305				92,305	
Receipts from fundraising activities					- 0	
Gross trading receipts					-0	
ncome from investments other than land and buildings	15				15	
Rents from land & buildings					-0	
Gross receipts from other charitable activities	340	<u> </u>			340	<b></b>
Sub total	118,978	-0	-0	-0	118,978	-0
teceipts from asset & investment sales	-	-	ļ			
Proceeds from asset & investment sales	· i	<u> </u>	i i	i	-01	<b></b>
Proceeds from sale of investments	1				-0	
Sub total	-0	-0	-0	-0	-0	-0
	118,978	-0	-0	-0	118,978	-0
Total receipts	118,978	-01	-01		110,976	-0
ayments xpenses for fundraising activities		-			<u> </u>	
Fross trading payments		<b>}</b>		<b></b>	-0	<b></b>
vestment management costs	-}	-			-0	
ayments relating directly to charitable activities	83,068	<del> </del>			83,068	
Frants and donations	05,000				-0	
Sovernance costs:					-0	
Audit / independent examination					-0	
Preparation of annual accounts					-0	
Legal costs					-0	
		ļ	<b></b>	<b></b>	-0	
Sub total	83,068	-0	-0	-0	83,068	-0
	65,008		-01			-0
				1		
ayments relating to asset and investment movements urchases of fixed assets				ļ		
urchases of fixed assets urchase of investments		<b> </b>	<b></b>		-0	
urchase of investments  Sub total		-0	-0	-0	-0	-0
(BJO) QUE	-0	-01	-01			-9
Total payments	83,068	-0	-0	-0	83,068	-0
rotar payments	03,000				03,000	
Net receipts / (payments)	35,910	<del>                                     </del>	<u> </u>	<u> </u>	35,910	
	35,810	-			33,310	
ransfers to / (from) funds					<b>Т</b>	
Surplus / (deficit) for year	35,910	-		-	35,910	-
	-	-			······································	

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### HAEMOPHILIA SCOTLAND

SC044298

Breakdown of restricted funds		ī	4	1		
- 2. Canadani di reguloted Iulius	Restricted fund 1 -	Restricted fund 2 -	Restricted fund 3 -	Restricted fund 4 -		TOTAL PARTY AND
	enter name of fund below	enter name of fund below	enter name of fund below	enter name of fund below		
	de residencia	continuents	of way	Pro-co-state of	Exemples of	Classical State of the Control of th
		100	) medical deb		Total restricted funds	Total restricted funds last period
		TO THE PARTY OF TH	A POLICE			•
Receipts						-
Donations			·	<u> </u>	-0	<b></b>
Legacies				-	-0	-
Grants					-0	
Receipts from fundraising activities					-0	
Gross trading receipts					-0	
Income from investments other than land and huildings					-0	
Income from investments other than land and buildings Rents from land & buildings	-			-	-0	-
Gross receipts from other charitable activities					-0	
Sub total	-0	-0	-0	-0	-0	- 0
Receipts from asset & investment sales		1000000	O de contrata	The state of the s	TO A STATE OF THE	
Proceeds from sale of fixed assets		<u> </u>	i i	<u> </u>	-0	
Proceeds from sale of investments					-0	
Sub total	-0	-0	-0	-0	-0	-0
Total receipts	-01	-0	-0	-0	-0	-0
		-01				
Total receipts		The state of the s		¥		
Payments		- U				
Payments  Expenses for fundraising activities		- U				
Payments Expenses for fundraising activities Gross trading payments					-0 -0	
Payments  Expenses for fundraising activities  Gross trading payments  nvestment management costs					- 0 - 0 - 0	
Payments  Expenses for fundraising activities  Gross trading payments  nvestment management costs  Payments relating directly to charitable activities					-0 -0 -0 -0	
Payments  Expenses for fundraising activities  Gross trading payments  nvestment management costs  Payments relating directly to charitable activities  Grants and donations					-0 -0 -0 -0 -0	
Payments  Expenses for fundraising activities  Gross trading payments  nvestment management costs  Payments relating directly to charitable activities					-0 -0 -0 -0 -0 -0	
Payments  Expenses for fundraising activities  Gross trading payments  nvestment management costs  Payments relating directly to charitable activities  Grants and donations  Governance costs:					-0 -0 -0 -0 -0	
Payments  Expenses for fundraising activities  Gross trading payments  nivestment management costs  Payments relating directly to charitable activities  Grants and donations  Governance costs:  Audit / independent examination					-0 -0 -0 -0 -0 -0 -0	
Payments  Expenses for fundraising activities  Gross trading payments  rowstment management costs  Payments relating directly to charitable activities  Grants and donations  Governance costs:  Audit / independent examination  Preparation of annual accounts					-0 -0 -0 -0 -0 -0 -0	
Payments  Expenses for fundraising activities  Gross trading payments nvestment management costs  Payments relating directly to charitable activities  Grants and donations  Governance costs:  Audit / independent examination  Preparation of annual accounts  Legal costs					-0 -0 -0 -0 -0 -0 -0 -0 -0 -0	
Payments  Expenses for fundraising activities  Gross trading payments  rowstment management costs  Payments relating directly to charitable activities  Grants and donations  Governance costs:  Audit / independent examination  Preparation of annual accounts	-0	-0	-0	-0	-0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0	-0
Payments  Expenses for fundraising activities  Gross trading payments  Payments relating directly to charitable activities  Grants and donations  Governance costs:  Audit / independent examination  Preparation of annual accounts  Legal costs  Sub total					-0 -0 -0 -0 -0 -0 -0 -0 -0 -0	
Payments  Expenses for fundraising activities  Gross trading payments  Payments relating directly to charitable activities  Grants and donations  Governance costs:  Audit / independent examination  Preparation of annual accounts  Legal costs  Sub total					-0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0	
Payments  Expenses for fundraising activities  Gross trading payments Investment management costs Payments relating directly to charitable activities  Grants and donations  Governance costs:  Audit / independent examination  Preparation of annual accounts  Legal costs  Sub total  Payments relating to asset and investment movements  Purchases of fixed assets					-0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0	
Payments  Expenses for fundraising activities  Gross trading payments Investment management costs Payments relating directly to charitable activities  Grants and donations Governance costs:  Audit / independent examination Preparation of annual accounts Legal costs  Sub total  Payments relating to asset and investment movements Purchases of fixed assets Purchase of investments	-0	-0	-0	-0	-0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0	-0
Payments  Expenses for fundraising activities  Gross trading payments  Payments relating directly to charitable activities  Grants and donations  Governance costs:  Audit / independent examination  Preparation of annual accounts  Legal costs  Sub total					-0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0	
Payments  Expenses for fundraising activities  Gross trading payments  Payments relating directly to charitable activities  Grants and donations  Governance costs:  Audit / independent examination  Preparation of annual accounts  Legal costs  Sub total  Payments relating to asset and investment movements  Purchases of fixed assets	-0	-0	-0	-0	-0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -	-0
Payments  Expenses for fundraising activities  Gross trading payments  Payments relating directly to charitable activities  Grants and donations  Governance costs:  Audit / independent examination  Preparation of annual accounts  Legal costs  Sub total  Payments relating to asset and investment movements  Purchase of fixed assets  Purchase of investments  Sub total  Total payments	-0	-0	-0	-0	-0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -	-0
Payments Expenses for fundraising activities Gross trading payments Payments relating directly to charitable activities Frants and donations Governance costs:  Audit / independent examination Preparation of annual accounts Legal costs  Sub total Payments relating to asset and investment movements Purchase of fixed assets Purchase of investments Sub total	-0	-0	-0	-0	-0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -	-0
Payments  Expenses for fundraising activities  Gross trading payments Investment management costs Payments relating directly to charitable activities  Grants and donations Governance costs:  Audit / independent examination Preparation of annual accounts Legal costs  Sub total  Payments relating to asset and investment movements Purchases of fixed assets Purchase of investments  Sub total  Total payments	-0	-0	-0	-0	-0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -	-0
Payments Expenses for fundraising activities Gross trading payments Investment management costs Payments relating directly to charitable activities Grants and donations Governance costs:  Audit / independent examination Preparation of annual accounts Legal costs  Sub total  Payments relating to asset and investment movements Purchase of fixed assets Purchase of investments  Sub total  Total payments  Net receipts / (payments)	-0	-0	-0	-0	-0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -	-0

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## Trustees' Annual Report for the period

	Period start date				Period end date			
	Day	Month	Year		Day	Month	Year	
From	20	06	2013	То	31	10	2014	

Office of the Scottish Charity Regulator

## Reference and administration details

Charity name	Haemophilia Scotland				
Other names charity is known by			ALEST AND THE STATE OF THE STAT		
Registered charity number	SC044298		PAN PANAPPANTANAPANAPANAPANA		
Charity's principal address	SCVO Charity Business Hub, 4 <sup>th</sup> Floor, Hayweight House,				
	23 Lauriston Street				
	Edinburgh		ACCOUNTS OF THE PROPERTY OF TH		
	Scotland, UK	Postcode: EH3 9DQ	Annual Annual State of the Stat		

### Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bill Wright	Chair		
2	Susan Warren	Vice Chair & Treasurer		
3	Lynn Fraser	Vice Chair		
4	Carolyn McGimpsey	Secretary		
5	Ken Peacock			
6	Hugh MacInnes			
7	Margaret Loughray			
8	Nicola Gandy		From May 7 <sup>th</sup> 2014	
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APPENDIX 1

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Kay Mutch (resigned)	Until 1st Sept 2013
Paul Anderson (resigned)	Until 1st Dec 2013
Name	Dates acted if not for whole year

## Structure, governance and management

Type of governing document

Trustee recruitment and appointment

Voluntary Organisation Constitution.

The Constitution of Haemophilia Scotland provides for up to 12 trustees who must be a member of the organisation in order to be eligible. Trustees are elected for a one year term at the Annual General Meeting or by cooption by those elected following the Annual General Meeting.

## Objectives and activities

### Charitable purposes

- a) To further as a primary objective the health, education, wellbeing, and the social and economic welfare of all those in Scotland with a bleeding disorder and their families.
- (b) To further the health, education, and the social and economic welfare of the haemophilia and bleeding disorders community in Scotland. And in furtherance thereof:
- (i) To bring together individuals and organisations that share such interests.
- (ii) Where possible, to cultivate reciprocal relations with organisations that have similar aims, relevant health, social welfare and educational objectives or which may otherwise support or benefit the Association.
- (iii) To do all such other lawful things as are incidental or conducive to the attainment of the foregoing objectives.

# Summary of the main activities in relation to these objects

Haemophilia Scotland meets its charitable purposes by providing,

- Direct support and opportunities for members of the Scottish bleeding disorders community to support each other through events and mentoring.
- b) Independent and patient friendly information relevant to living with a bleeding disorder.
- c) Advocacy services to represent people with bleeding disorders and work closely with the Scottish Haemophilia Centres and other key stakeholders to secure the best possible treatment and care.

### Achievements and performance

# Summary of the main achievements of the charity during the financial period

Jun 2013

- Amended the constitution.
- Hosted group of young people from Russian Haemophilia Society Jul 2013
  - Attended patients Advisory Group in Zurich

Aug 2013

Sep 2013

- founding member of Cross Party Group for Rare Diseases
   Oct 2013
- Attended European Haemophilia Consortium Conference in Bucharest

Nov 2013

- Chaired Scottish Haemophilia Centres and patients annual meeting

Dec 2013

- Parent Mentoring Pilot Launched

Jan 2014

- Launched the Haemophilia Scotland website and Twitter account.
- Opened the Haemophilia Scotland office.

Feb 2014

- Employed a Senior Executive Officer.
- Employed a Parent Mentor Coordinator.
- Spoke at the Rare Diseases Day Scottish Parliament Reception

Mar 2014

- Held a residential conference and AGM The Gathering. Over 65 people attended.
- Attended the Hepatitis C Patient Conference in Stirling.
- Recruited mentors for the Parent Mentoring Project.
- Worked with members to monitor the switch of products following the UK Clotting Factor Tender.

Apr 2014

- Marked World Haemophilia Day with a Civic Reception hosted by the Provost of Inverness.
- Promoted the play, Factor 9, about two Scottish men with Haemophilia and their experience of the contaminated blood disaster.
- Published a report on the progress of successive Scottish Governments in implementing the Ross Report Recommendations.
- Parent Mentors Trained.
   Parent Mentees Recruited.

May 2014

- Attended the World Federation of Hemophilia Conference and Congress.
- Campaigned for an open market for longer acting clotting factor products.
- Made representations to the Scottish Medicines Consortium in support of new, interferon-free, therapy for Hepatitis C.

Jun 2014

- Visited ProFactor Pharma to find out about the potential for the production of clotting factor products in Scotland.
- Attended the European Haemophilia Consortium Round Table meeting on von Willebrand Disease.
- Investigated reports of changes to charging for dentistry for people with bleeding disorders.

#### Jul 2014

- Promoted the Scottish Government's implementation plan for the UK Rare Diseases Strategy.
- Joined The Hepatitis C Trust, Hepatitis Scotland, Waverley Care and others to mark World Hepatitis Day in St Enoch's Square.
- Signed a Memorandum of Understanding with The Haemophilia Society.

### Aug 2014

- Promoted the play, Factor 9, at the Edinburgh Fringe.
- Published the second edition of the Haemophilia Scotland magazine for member, The Wire.
- Met the Cabinet Secretary for Health and Wellbeing to discuss the Penrose Inquiry, the provision of psychosocial support, access to longer acting clotting factor products, and access to interferon-free therapy for Hepatitis C.
- Supported the Bayer Funcation Day at the Edinburgh International Climbing Arena.

### Sep 2014

- Made a submission to the Smith Commission.
- Had a recruitment drive for new volunteers.
- Visited Scottish Haemophilia Centres.
- Benchmarked our activities with a fact finding visit to the Irish Haemophilia Society.

### Oct 2014

- Held a Children and Families Day at Amazonia, M&D.
- Visited more Scottish Haemophilia Centres.
- Met with the Chief Dental Officer about dentistry charges.
- Attended the European Haemophilia Consortium Conference in Relfast

### Nov 2014

- Made a fact finding trip to Malawi and helped establish a new patient association.
- Chaired the annual meeting between the Scottish Haemophilia Centres and Scottish patients.
- Attended the Specialised Healthcare Alliance Scottish Parliament Reception to promote specialised services.
- Provided information on precautions against Ebola for people with bleeding disorders.

Financial review	
Brief statement of the charity's policy on reserves	It is our policy to maintain reserves equivalent to a minimum of three months running cost.
Details of any deficit	Haemophilia Scotland does not have a deficit.
Donated facilities and services (if any)	

**APPENDIX 1** 

Other optional information

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The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Albam Wright.	
Full name(s)	WILLIAM WRIGHT.	
Position (e.g. Chair)	CHAIR.	
Date	11/06/19.	